



## **FINANCIAL REPORT – 2022**

### **Brief detail**

*“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union* was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005.

Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

### **Bank properties**

The bank properties of EPSAYA public union are shown in the following table:

#### *The bank properties of EPSAYA public union*

<b>№</b>	<b>Cash</b>	<b>Open Joint Stock Company “YELO” Bank, “Lankaran” brunch</b>
1	Bank account in national currency (AZN)	AZ43NICB01302043080001A40090
2	Bank account in foreign currency (EUR)	AZ09NICB01302043080003E40190

3	Bank account in foreign currency (USD)	AZ41NICB01302043080002U40190
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### **Donors, grants and projects**

The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

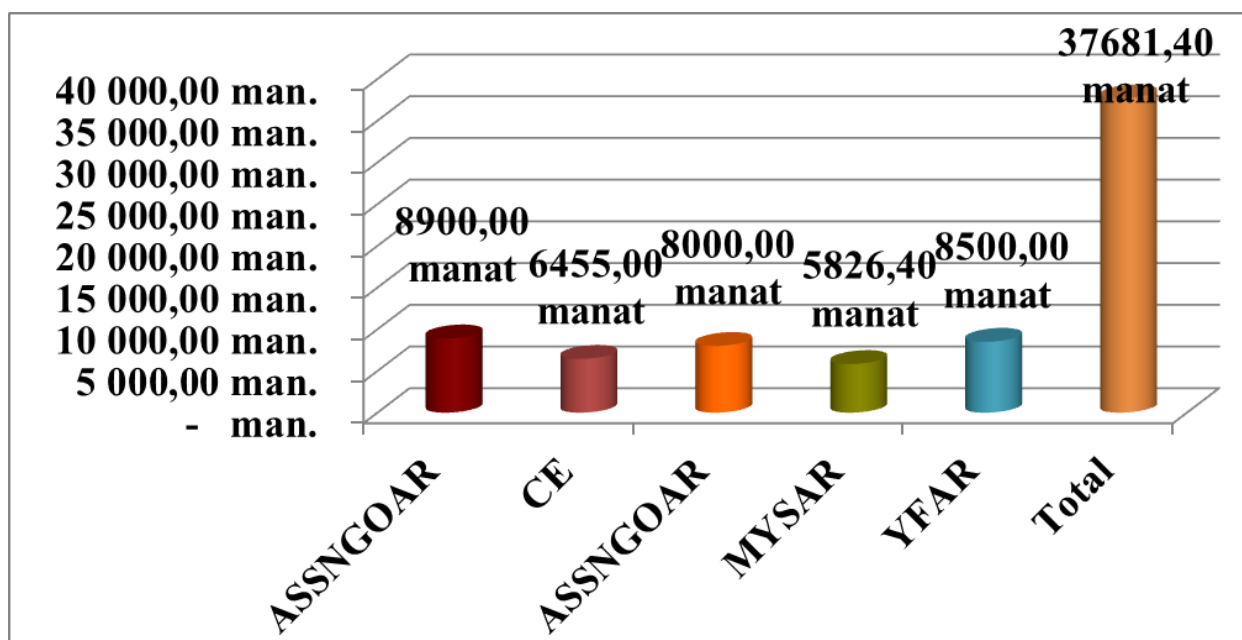
#### *The donors, grants and the implemented projects of EPSAYA public union*

<b>№</b>	<b>Name of the donor</b>	<b>Amount of the grant (AZN)</b>	<b>Title of the project</b>	<b>Duration of the project</b>
1	The Agency for State Support to Non-Governmental Organizations of the Azerbaijan Republic (ASSNGOAR)	8 900,00	“A healthy family is the foundation of a healthy society”	February 01 – April 30, 2022
2	Council of Europe (CE)	6 455,00	“Capacity building of youth workers in the promotion of social rights in Azerbaijan”	July 01 – October 01, 2022
3	The Agency for State Support to Non-Governmental Organizations of the Azerbaijan Republic (ASSNGOAR)	8 000,00	“Family institute in Azerbaijan: problems and prospects”	September 01 – December 01, 2022
4	Ministry of Youth and Sport of the Azerbaijan Republic (MYSAR)	5 826,40	“Promotion of a healthy lifestyle among the young people and the population through the youth in the fight against COVID-19 disease”	September 12 – December 12, 2022

5	The Youth Foundation of the Azerbaijan Republic (YFAR)	8 500,00	“Public fight against gender-based violence and domestic violence”	December 20, 2022 – March 20, 2023
<b>Total</b>		<b>37 681,40 manats</b>		

During the current year EPSAYA public union has implemented in general 5 new projects in the country. The total amount of the projects (grants) has been in the sum of **37 681,40** (thirty seven thousand six hundred and eighty one manats and forty kopecks) *manats*.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



### Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

#### *Total incomes and expenditures of EPSAYA public union*

Nº	Purpose of expenditures	Amount (AZN)
1	Publication materials (roll-ups, booklets and certificates)	2563,50
2	Organizing of the events (conference, training, action, renting of the hall, coffee-break, dinner, supper, stay overnight and stationery)	15466,50

3	Communication and stationery costs	265,00
4	Information broadcasting service	450,00
5	Service fees of specialists (taking a photo and video, video editing)	2475,00
6	Service fees of experts (lawyer, psychologist and trainers)	3869,00
7	Service fees of accountant	4065,00
8	Salary of the project director	5577,00
9	Social protection fees from salaries, compulsory insurance (life insurance), unemployment insurance and compulsory health insurance	1621,50
10	Other miscellaneous expenses (making social videos and short-sleeved shirts for participants)	1283,00
11	Bank charges	45,90
<b><i>Total expenditure</i></b>		<b><i>37 681,40</i></b>
<b><i>Total income</i></b>		<b><i>37 681,40</i></b>
<b><i>The remaining balance since 2022</i></b>		<b><i>00,00</i></b>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

